

Special District Name: Pleasant Ridge Cemetery District # 6State of Kansas
Special DistrictName of County: Stafford County

2011

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,615	5,398	3,507
Receipts:			
Ad Valorem Tax	2,652	2,470	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	155	145
Recreational Vehicle Tax	0	1	2
16/20M Vehicle Tax	0	33	23
LAVIR	0	0	0
Slider	0	0	0
Other	100	0	0
Interest on Idle Funds	0	0	0
Total Receipts	2,752	2,659	170
Resources Available:	6,367	8,057	3,677
Expenditures:			
Mowing	969	900	900
Repairs	0	0	0
Capital Outlay	0	3,650	5,247
Total Expenditures	969	4,550	6,147
Unencumbered Cash Balance Dec 31	5,398	3,507	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,147
Tax Required			2,470
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			2,470

ALLOCATION OF MVT AND RVT

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	2,470	145	2	23
0		0	0	0
Total	2,470	145	2	23

MVT Estimate 145RVT Estimate 216/20M Vehicle Estimate 23

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revised 8/06/07

Pleasant Ridge Cemetery District # 6
Stafford County

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$ 2,470
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,470

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 0
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 49,234
5b. Personal Property 2009	- 55,590
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2010	3,188,324
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,188,324
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,470
13. Debt Service Levy in this 2011 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,470

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.